

VARIATIONS TO THE ENVIRONMENT AND TRANSPORT
CAPITAL PROGRAMME 2015/16

Appendix 4

Block	Project No	Project Description	2015/16	2015/16	2015/16
			LTP Govt Grants £000	External Contributions £ S 106 £000	Total Funding 2015/16 £000
Variations to the Capital Programme					
Roads	C719B	Essential Highways Minor Works	-150		-150
					-150
Roads	C820A	Highways Drainage	30		30
	C840A	Road Restraint Systems	40		40
	C920A	Highways Maintenance Risk Fund	80		80
			0	0	150
Net Capital Variations - Roads					0
Memo: Following capital variation & addition this revises the capital schemes as below					
Roads	C719B	Essential Highways Minor Works	52		52
Roads	C820A	Highways Drainage	110		110
Roads	C840A	Road Restraint Systems	40		40
Roads	C920A	Highways Maintenance Risk Fund	80		80
Variations to the Capital Programme					
Cycling Improvements	C713D	Cycling - Cycle Parking	-29		-29
	C713S	Cycling - Network Improvements		-31	-31
	C713U	Lovers Walk Design	-15		-15
	C713Y	LSTF - Eastern Cycle Route	-356	-104	-460
	C713Z	Threefield Lane Cycle Link	-39		-39
	C723A	Thomas Lewis Way Cycle Facilities	-71		-71
	C723B	Major Cycle Route Signage		-30	-30
	C723E	Second Avenue Millbrook Cycle Scheme		-106	-106
					-781
Cycling Improvements	C7131	Cycling	510	271	781
			0	0	781
Net Capital Variations - Active Travel					0
Memo: Following capital variation & addition this revises the capital schemes as below					
Cycling Improvements	C713D	Cycling - Cycle Parking	0	0	0
	C713S	Cycling - Network Improvements	0	0	0
	C713U	Lovers Walk Design	0	0	0
	C713Y	LSTF - Eastern Cycle Route	0	0	0
	C713Z	Threefield Lane Cycle Link	0	0	0
	C723A	Thomas Lewis Way Cycle Facilities	0	0	0
	C723B	Major Cycle Route Signage	0	0	0
	C723E	Second Avenue Millbrook Cycle Scheme	0	0	0
	C7131	Cycling	960	271	1,231
Variations to the Capital Programme					
Public Transport	C724A	Legible Bus Network (S106)		-137	-137
	C714Z	Bus Punctuality Task Force	-72		-72
					-209
Public Transport	C724D	Bus Corridor Minor Works	72	137	209
			0	0	209
Net Capital Variations - Public Transport					0
Memo: Following capital variation & addition this revises the capital schemes as below					
Public Transport	C724A	Legible Bus Network (S106)			0
	C714Z	Bus Punctuality Task Force			0
	C724D	Bus Corridor Minor Works	236	137	373
Total of all capital variations					1,140